

UDWQ POTW Nutrient Removal Cost Impact Study: Analysis of Central Davis Sewer District

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In partial fulfillment of the Utah Division of Water Quality *Publicly Owned Treatment Works (POTW) Nutrient Removal Cost Impacts Study*, this Technical Memorandum (TM) summarizes the process, financial and environmental evaluation of Central Davis Sewer District (CDSD) to meet the four tiers of nutrient standards presented in Table 1.

The thirty mechanical POTWs in the State of Utah were categorized into five groups to simplify process alternatives development, evaluation, and cost estimation for a large number of facilities. Similar approaches to upgrading these facilities for nutrient removal were thus incorporated into the models developed for POTWs with related treatment processes. The five categories considered were as follows:

- Oxidation Ditch (OD)
- Activated Sludge (AS)
- Membrane Bioreactor (MBR)
- Trickling Filter (TF)
- Hybrid Process (Trickling Filter/Solids Contact (TF/SC) or Trickling Filter/Activated Sludge (TF/AS))

The Central Davis Sewer District (CDSD) fits in the Hybrid category.

TABLE 1
Nutrient Discharge Standards for Treated Effluent

| Tier | Total Phosphorus, mg/L | Total Nitrogen, mg/L |
|------|------------------------|----------------------|
| 1N | 0.1 | 10 |
| 1 | 0.1 | No limit |
| 2N | 1.0 | 20 |
| 2 | 1.0 | No limit |
| 3 | Base condition | Base condition |

1. Facility Overview

The CDSW wastewater treatment plant has a design flow of 12 million gallons per day (mgd) and currently receives an average annual influent flow of approximately 7 mgd. The plant currently operates two parallel treatment trains with a common headworks facility. One train consists of primary clarifiers and trickling filters with secondary clarification and the second train consists of oxidation ditches with secondary clarification. Solids processing includes anaerobic digestion of primary solids from the trickling filter train, and WAS thickening from the oxidation ditches. Waste sludge from the trickling filter train is transferred to the primary clarifiers for co-settling. Dewatered residuals are composted on site to create a Class A biosolids and sold to the public.

Both treatment trains disinfect with a gaseous chlorine system. Treated and disinfected effluent from the two trains is combined and discharged to the outfall system that enters wetlands, and ultimately to the Great Salt Lake. A process flow schematic is presented as Figure 1 and an aerial photo of the POTW is shown in Figure 2. The major existing unit processes are summarized in Table 2.

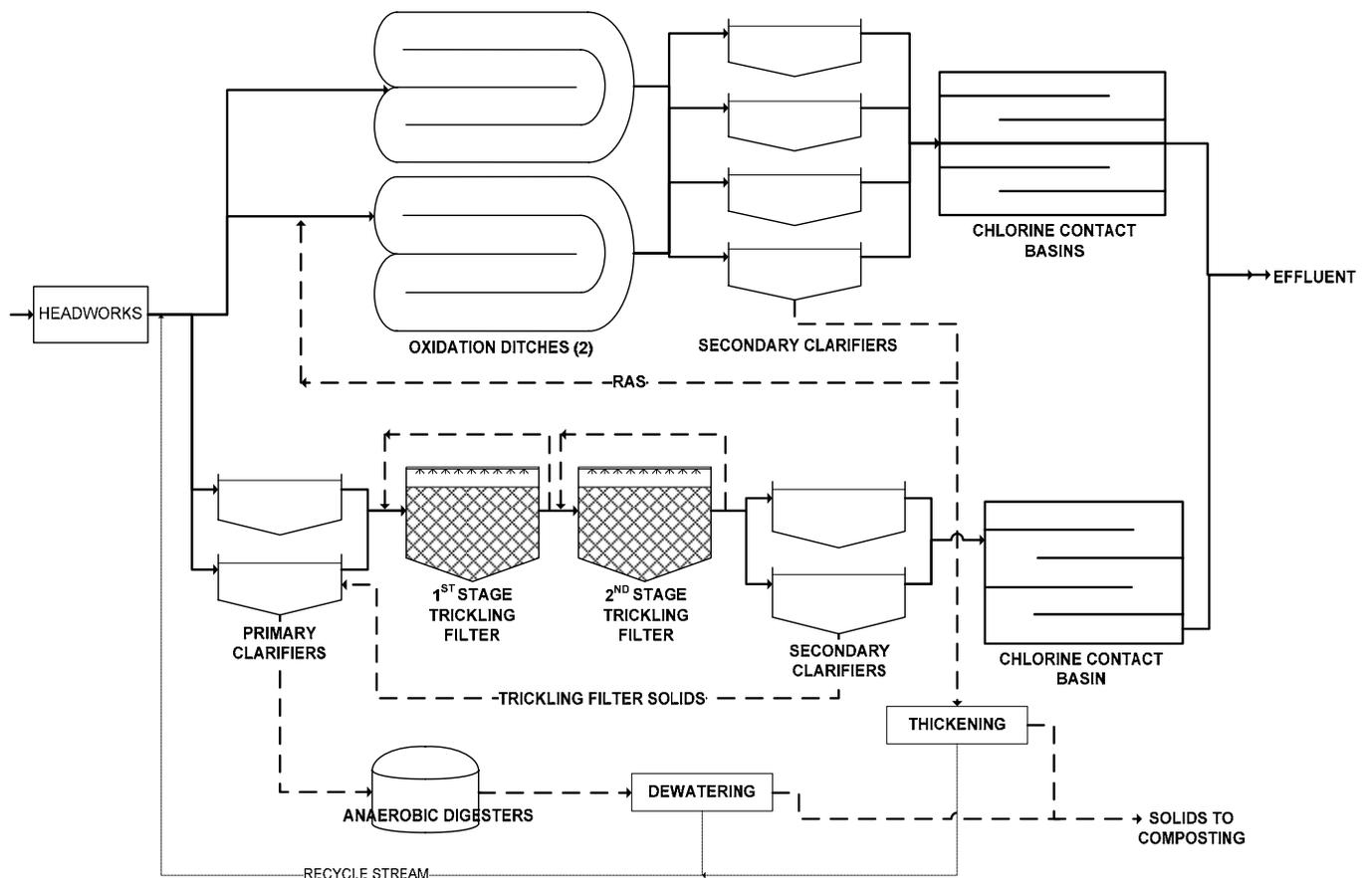


FIGURE 1
Process Flow Diagram

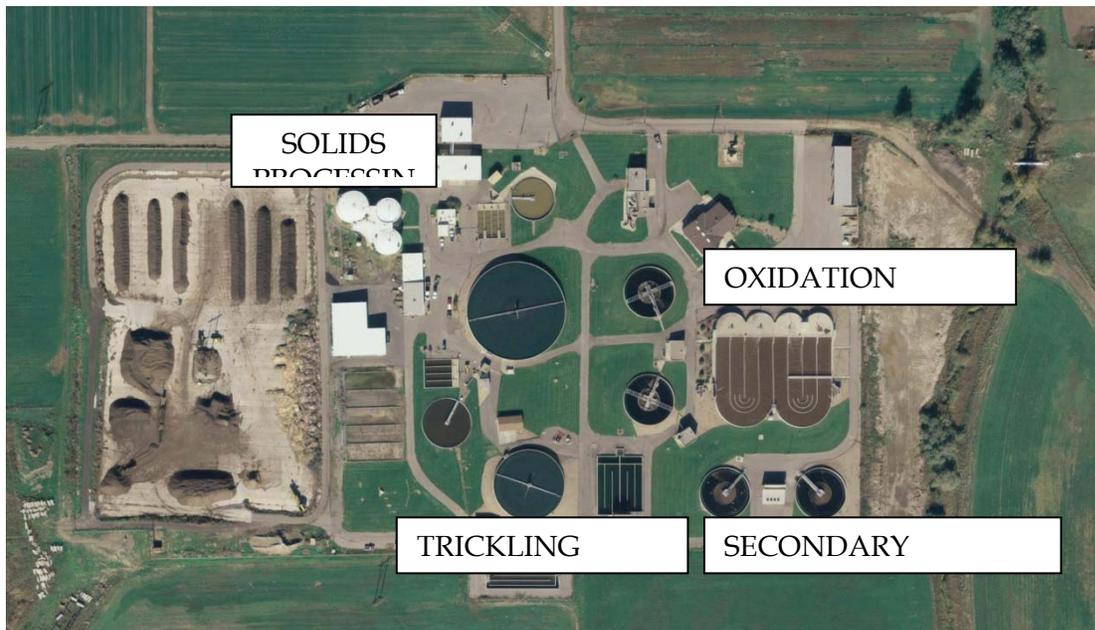


FIGURE 2
Aerial View of the Facility (Source: Google Earth)

TABLE 2
Summary of Major Unit Processes

| Treatment step | Number of Units | Size, each | Details |
|----------------------|-----------------|---|------------------|
| Primary Clarifiers | 2 | 7,540-ft ² , total | 8-ft SWD |
| Trickling Filters | 2 | 120-ft & 170-ft diameter | 6-ft depth, rock |
| Oxidation Ditch | 2 | 1.5-MG volume | Surface aerators |
| Secondary Clarifiers | 6 | 70-ft diameter (2), 80-ft diameter (4) | |

2. Nutrient Removal Alternatives Development

A nutrient removal alternatives matrix was prepared to capture an array of viable approaches for facilities with Hybrid Processes (See Attachment A). This matrix considers biological and chemical phosphorus removal approaches as well as different activated sludge configurations for nitrogen control. The alternatives matrix illustrates that there are several strategies for controlling nutrient limits. The processes that were modeled and described in the subsequent sections are considered proven methods for meeting the nutrient limits. There may be other ways to further optimize to reduce capital and operation and maintenance (O&M) costs that are beyond the scope of this project. This TM can form the basis for an optimization study in the future should that be desired by the POTW.

CDSO currently operates two trickling filter units with primary treatment in parallel with two oxidation ditches. As with all of the POTWs, the approaches were developed with the goal of utilizing the existing infrastructure to the maximum extent possible. Because the facility's unique process configuration, it was decided to enhance the current process operations while maintaining separation of the two secondary treatment trains. Figure 3 shows the selected upgrade approach used between each tier of nutrient control with the bullet points A through D describing each upgrade step:

- A. From Tier 3 (existing) to Tier 2 phosphorus control, the existing primary and secondary treatment system was supplemented with a metal-salt feed and storage facility for chemical phosphorus removal.
- B. To go from Tier 2 to Tier 2N, an anaerobic basin was installed upstream of the oxidation ditches for biological phosphorus removal in the oxidation ditch train. Metal salt was added to the trickling filter secondary clarifiers for chemical phosphorus removal. A metal salt dosing point at the oxidation ditch secondary clarifiers were retained as a redundant system for phosphorus removal. No upgrades were required for total nitrogen removal as the facility was already meeting the limit with existing mode of operations.
- C. To go from Tier 2 to Tier 1 phosphorus control, granular media filters were added downstream of the existing secondary clarifier units. An additional metal salt feed point was located upstream of the filter system.
- D. To go from Tier 2N to Tier 1N, the trickling filter recirculation piping was modified enabling recirculation of the second stage filter effluent to the first stage filter for nitrification and partial denitrification. Deep bed granular media filters were installed downstream of the secondary clarifiers with metal salt addition.

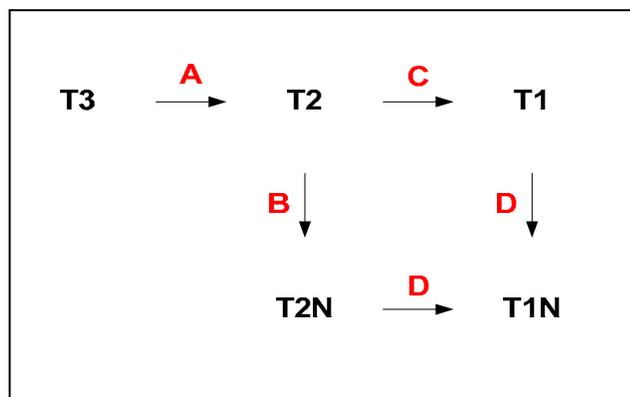


FIGURE 3
Upgrades Scheme for Meeting Increasingly More Stringent Nutrient Control

Data Evaluation, Initial Modeling, and Calibration

The selected progression of upgrades conceived for meeting the different tiers of nutrient control for CDSO was analyzed using the following four steps;

- Step 1. Review, compile, and summarize the process performance data submitted by the POTW;
- Step 2. Develop and calibrate a base model of the existing POTW using the summarized performance data;
- Step 3. Build upon the base model by sequentially modifying it to incorporate unit process additions or upgrades for the different tiers of nutrient control and use model outputs to establish unit process sizing and operating requirements;
- Step 4. Develop capital and O&M costs for each upgrade developed in Step 3.

The facility information and data received by CDSO per the initial data request was evaluated to (a) develop, and validate the base process model, and (b) size facilities to conserve the POTW's current rated capacity. Table 3 provides a summary of the reported information used as the model input conditions. See process modeling protocol for additional information.

TABLE 3
Summary of Input Conditions

| Input Parameter | 2009 ⁽¹⁾ | 2029 ⁽²⁾ | Design ⁽³⁾ |
|------------------------|----------------------------|----------------------------|------------------------------|
| Flow, mgd | 7.0 | 10 | 12 |
| BOD, lb/day | 10,220 (175 mg/L) | 14,600 (175 mg/L) | 17,520 (175 mg/L) |
| TSS, lb/day | 11,700 (200 mg/L) | 16,680 (200 mg/L) | 20,020 (200 mg/L) |
| TKN, lb/day | 1,400 (24 mg/L) | 1,750 (21 mg/L) | 2,100 (21 mg/L) |
| TP, lb/day | 340(6 mg/L) | 490 (6 mg/L) | 590 (6 mg/L) |

⁽¹⁾ Historic conditions 2007-2009

⁽²⁾ Projected by the POTW

⁽³⁾ Design maximum month capacity

The main sizing and operating design criteria that were associated with the system upgrade for the CDSO facility are summarized in Table 4.

TABLE 4
Main Unit Process Sizing and Operating Design Parameters

| Design Parameter (Nutrient Tier) | Value |
|---|--------------------------------------|
| Influent design temperature (All Tiers) | 10 deg C |
| Anaerobic fraction of bioreactor (T2N, T1N) | 10% |
| Target metal:PO ₄ -P molar Ratio (Tier 1 and 1N) | 1:1, 2:1, 7:1 ⁽¹⁾ |
| Metal salt storage (All Tiers) | 14 days |
| Granular filter loading rate (T1 and T1N) | 5 gpm/ft ² ⁽²⁾ |

⁽¹⁾Target dosing ratio at the primary clarifiers, secondary clarifiers and upstream of polishing filter, respectively. Note that polishing filter included in T1 and T1N only.

⁽²⁾Hydraulic loading rate at peak hourly flow

3. Nutrient Upgrade Approaches

The following paragraphs provide details of the upgrade approaches as presented previously in Figure 3.

Tier 2 Phosphorus (A)

The effluent limit for Tier 2 alternatives is 1.0 mg/L total phosphorus. CDSO can achieve this limit using a multi-point metal salt addition approach with minimal plant modifications. This approach dosed metal salt upstream of the primary clarifiers and secondary clarifiers. A metal salt storage building was required housing both storage tanks and metering pumps. The process flow diagram for this approach is shown in Figure 4.

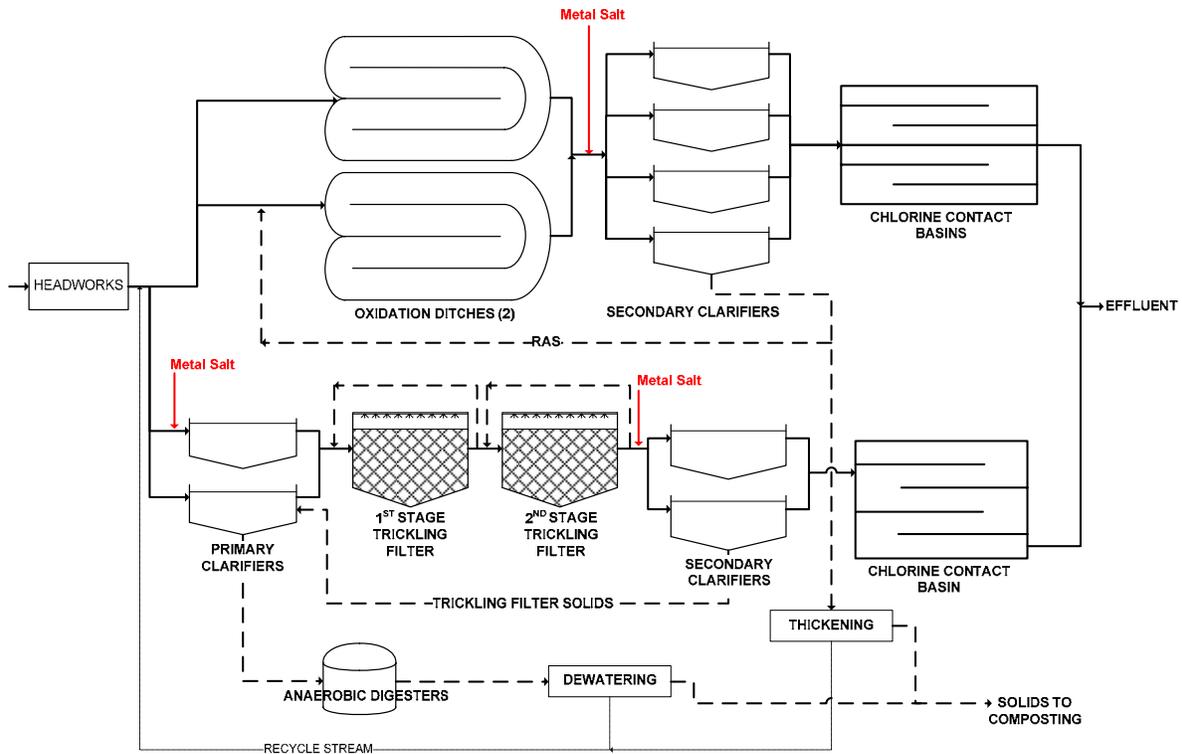


FIGURE 4
Modifications to POTW for Tier 2 Nutrient Control

Tier 2N – Phosphorus & Nitrogen (B)

The effluent limit for this alternative is 1.0 mg/L total phosphorus and 20 mg/L total nitrogen. A combination of both biological and chemical phosphorus removal was proposed herein to achieve Tier 2N level of phosphorus control. First, the flow distribution to the two treatment trains was altered to favor the oxidation ditch train with approximately 60 percent of the flow. An anaerobic selector was installed upstream of the oxidation ditches to promote biological phosphorus removal. The recycle stream from the solids processing system (thickening) was modified so that it discharged to the anaerobic basin to favor EBPR, as this stream is rich in VFAs. An additional secondary clarifier was required.

Metal salt was dosed upstream of the TF secondary clarifiers in the trickling filter train for phosphorus removal as needed. No modifications were required for total nitrogen, as the facility was already meeting the specified limit with its existing process configuration and mode of operation. A process flow diagram for this T2N approach is shown in Figure 5.

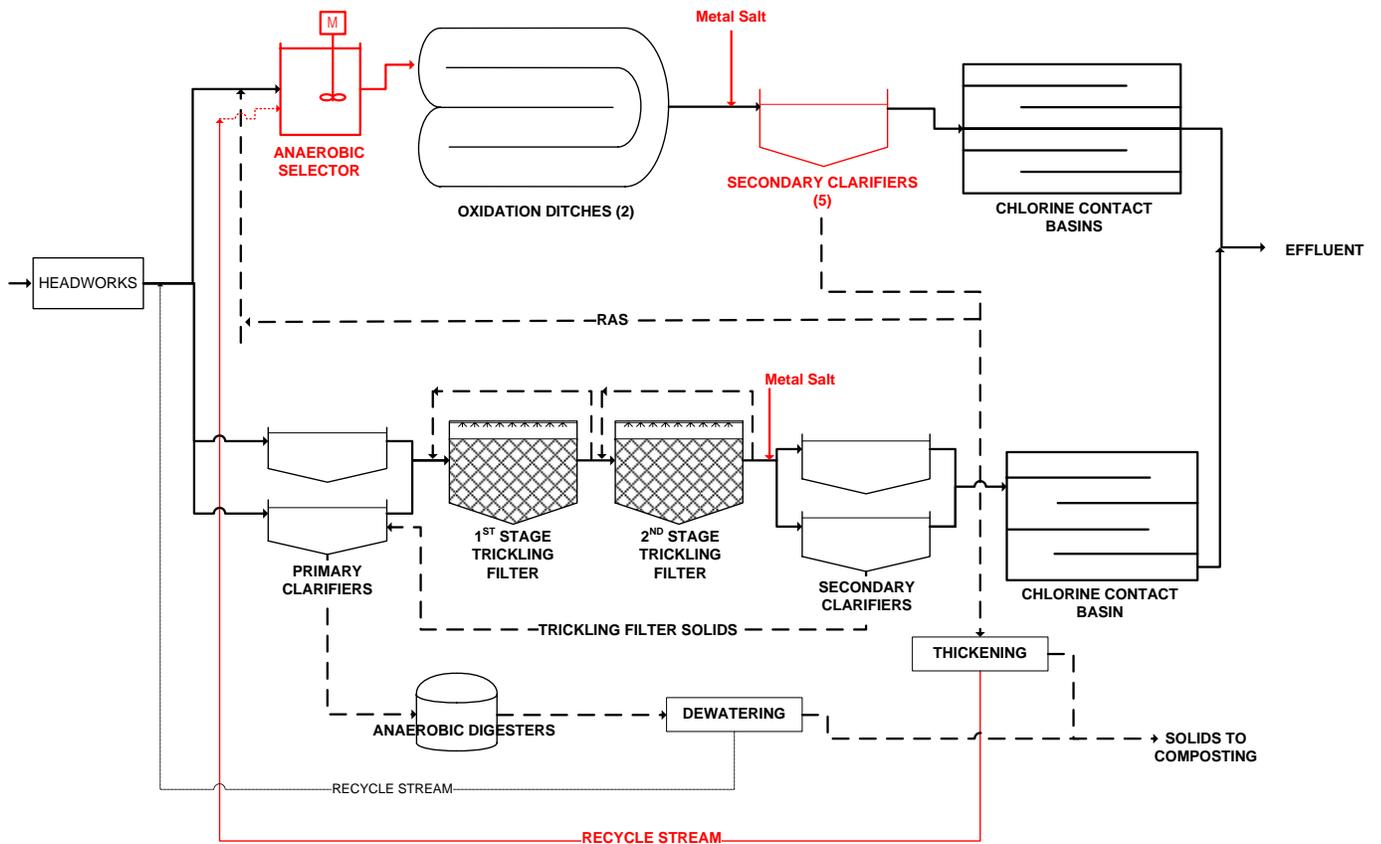


FIGURE 5
Modifications to POTW for Tier 2N Nutrient Goal

Tier 1 –Phosphorus (C)

The effluent limit for this alternative is 0.1 mg/L total phosphorus. This approach built upon the Tier 2 approach for phosphorus control. The dosing rate of metal salts was increased from Tier 2. In addition, new deep bed granular media filters with chemical feed were needed to remove particulate phosphorus from the liquid stream prior to final discharge. The filtration system required secondary effluent pumps to provide adequate head, as well as backwash pumps and other ancillary equipment. A process flow diagram for this chemical phosphorus approach is shown in Figure 6.

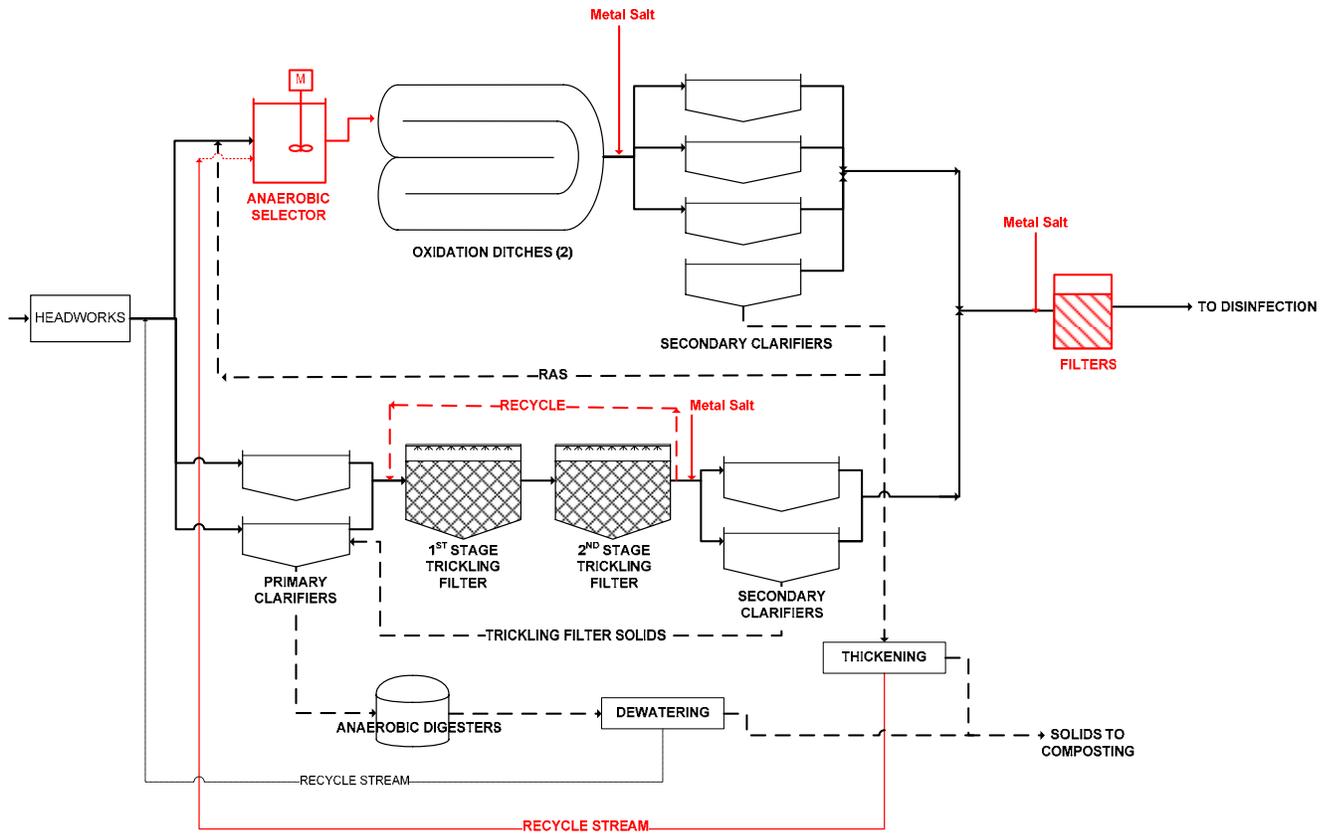


FIGURE 7
Modifications to POTW for Tier 1N Nutrient Goal

3. Capital and O&M Cost Estimates for Nutrient Control

This section formalizes the cost-impact results from this nutrient control analysis. These outputs were used in the financial cost model and subsequent financial analyses.

Table 5 presents a summary of the major facility upgrade components identified for meeting each tier of nutrient control. For all tiers, a metal salt feed and storage facility was required along with minor mechanical modification at the specific dosing points. Tier 2N required an anaerobic basin upstream of the oxidation ditch, recycle stream piping modifications and secondary clarifiers. Tier 1 implemented a deep bed granular media filtration system. Tier 1N required all modifications specified for Tier 2N in addition to TF recirculation piping modifications and the granular media filtration system.

TABLE 5

Major Facility Upgrade Summary

| Processes | Tier 2 | Tier 2N | Tier 1 | Tier 1N |
|--|--------|---------|--------|---------|
| Metal-salt feed & storage system | X | X | X | X |
| Anaerobic basins and recycle stream pipe modifications | | X | | X |
| Secondary clarifiers | | X | | X |
| Recirculation piping and pump modifications | | | | X |
| Secondary effluent pump station | | | X | X |
| Granular media filtration system | | | X | X |

The capital cost estimates shown in Table 6 were generated for the facility upgrades summarized in Table 5. These estimates were prepared in accordance with the guidelines of the Association for the Advancement of Cost Engineering (AACE) International and defined as a Class 4 estimate. The expected accuracy range for the estimates shown in Table 6 is -30%/+50%.

TABLE 6
Capital Cost Estimates (\$ Million)

| Unit Process Facility | Tier 2 | Tier 2N | Tier 1 | Tier 1N |
|--|---------------|---------------|----------------|----------------|
| Metal-salt feed and storage system | \$0.90 | \$0.49 | \$0.90 | \$0.49 |
| Anaerobic basins and recycle stream pipe modifications | \$0.00 | \$1.46 | \$0 | \$1.46 |
| Secondary Clarifiers | \$0.00 | \$5.57 | \$0 | \$5.57 |
| Recirculation piping and pump modifications | \$0.00 | \$0.00 | \$0 | \$0.46 |
| Granular media filtration system | \$0.00 | \$0.00 | \$16.22 | \$16.22 |
| Secondary Effluent Pumps | \$0.00 | \$0.00 | \$4.72 | \$4.72 |
| TOTAL TIER COST | \$0.90 | \$7.52 | \$21.84 | \$28.92 |

December 2009 US Dollars

Incremental O&M costs associated with meeting each tier of nutrient standard were generated for the years 2009 and 2029. The unit costs were either provided by the POTW or assumed based on the average costs in the State of Utah, and are presented in Table 7. A straight line interpolation was used to estimate the differential cost for the two years. O&M costs for each upgrade included the following components:

- Biosolids management: hauling, use, and disposal
- Chemical consumption costs: metal-salt, and, polymer
- Power costs for the major mechanized process equipment: aeration, secondary effluent pumps, backwash pumps and dewatering units

TABLE 7
Operating and Maintenance Unit Costs

| Parameter | Value |
|---|-------------|
| Biosolids hauling | \$0/wet ton |
| Biosolids tipping fee | \$0/wet ton |
| Roundtrip biosolids hauling distance ⁽¹⁾ | None |
| Ferric chloride | \$1000/ton |
| Polymer | \$1/lb |
| Power | \$0.06/kwh |

(1) CDSD composts all biosolids onsite

Increased O&M relative to the current O&M cost (Tier 3) are presented in Table 8 and shown graphically in Figure 8.

TABLE 8
Estimated Impact of Nutrient Control on O&M Costs

| | TIER 2 | | TIER 2N | | TIER 1 | | TIER 1N | |
|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 2009 | 2029 | 2009 | 2029 | 2009 | 2029 | 2009 | 2029 |
| Biosolids | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Metal-salt | \$0.11 | \$0.17 | \$0.00 | \$0.00 | \$0.15 | \$0.22 | \$0.05 | \$0.09 |
| Polymer | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Power | \$0.00 | \$0.00 | \$0.03 | \$0.05 | \$0.05 | \$0.07 | \$0.08 | \$0.13 |
| Total O&M | \$0.11 | \$0.17 | \$0.04 | \$0.06 | \$0.20 | \$0.29 | \$0.14 | \$0.22 |

Note: \$ Million (US) in December 2009

Costs shown are the annual differential costs relative to the base line O&M cost of the POTW

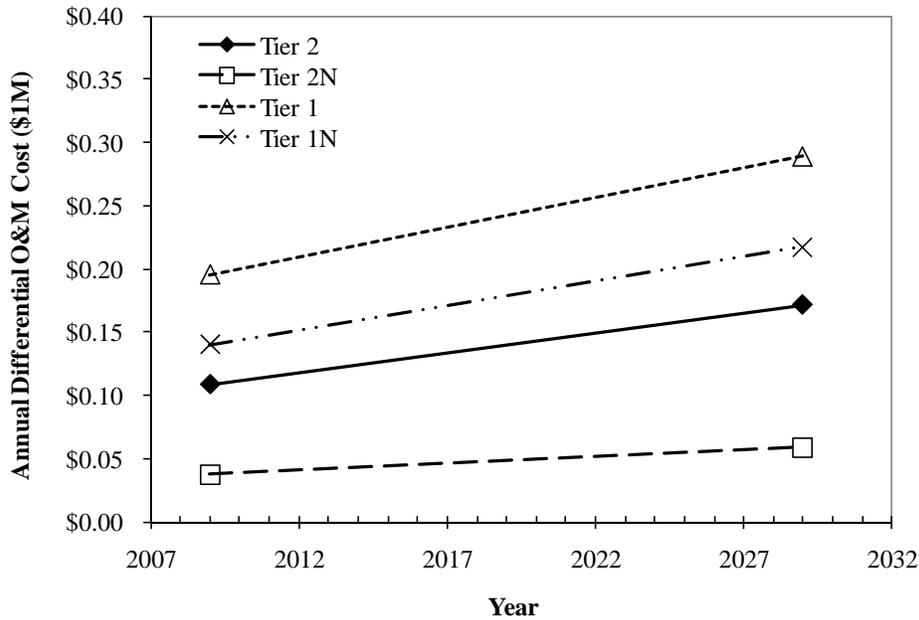


FIGURE 8
Impact of Nutrient Control on O&M Costs over 20 year evaluation period

4. Financial Impacts

This section presents the estimated financial impacts that will result from the implementation of nutrient discharge standards for CDS. Financial impacts were summarized for each POTW on the basis of three primary economic parameters: 20-year life cycle costs, user charge impacts, and community financial impacts. The basis for the financial impact analysis is the estimated capital and incremental O&M costs established in the previous sections.

Life Cycle Costs

Life cycle cost analysis refers to an assessment of the costs over the life of a project or asset, emphasizing the identification of cost requirements beyond the initial investment or capital expenditure.

For each treatment upgrade established to meet the studied nutrient limits (Tier 2, Tier 2N, Tier 1, and Tier 1N), a multi-year life cycle cost forecast was developed that is comprised of both capital and O&M costs. Cost forecasts are organized with initial capital expenditures in year 0 (2009), and incremental O&M forecasts from year 1 (2010) through year 20 (2029). The cost forecast for each treatment alternative was developed in current (2009) dollars, and discounted to yield the net present value (NPV).

The NPV was divided by the estimated 20-year nutrient discharge mass reduction for each tier, resulting in a cost per pound estimate for nutrient removal. This calculation represents an appropriate matching of costs with receiving stream load reduction over the same time period. Table 9 presents the results of the life cycle cost analysis for CDS.

TABLE 9

| <i>Nutrient Removal: 20-Year Life Cycle Cost per Pound¹</i> | | | | |
|---|---------------------|---------------------|----------------------|----------------------|
| | Tier 2 | Tier 2N | Tier 1 | Tier 1N |
| Phosphorus Removal (pounds) ² | 1,044,627 | 1,044,627 | 1,514,709 | 1,514,709 |
| Nitrogen Removal (pounds) ² | - | meets limit | - | 1,044,627 |
| Net Present Value of Removal Costs³ | \$ 3,022,096 | \$ 8,232,853 | \$ 20,781,771 | \$ 26,868,212 |
| NPV: Phosphorus Allocation | 3,022,096 | 3,022,096 | 20,781,771 | 20,781,771 |
| NPV: Nitrogen Allocation ⁴ | | 5,210,757 | | 6,086,441 |
| TP Cost per Pound⁵ | \$ 2.89 | \$ 2.89 | \$ 13.72 | \$ 13.72 |
| TN Cost per Pound⁵ | | NA | | \$ 5.83 |
| 1 - For facilities that are already meeting one or more nutrient limits, "meets limit" is displayed for nutrient removal mass and "NA" is displayed for cost per pound metrics | | | | |
| 2 - Total nutrient removal over a 20-year period, from 2010 through 2029 | | | | |
| 3 - Net present value of removal costs, including capital expenditures and incremental O&M over a 20-year period | | | | |
| 4 - For simplicity, it was assumed that the nitrogen cost allocation was the incremental difference between net present value costs across Tiers for the same phosphorus limit (i.e. Tier 2 to Tier 2N); differences in technology recommendations may result in different cost allocations for some facilities | | | | |
| 5 - Cost per pound metrics measured over a 20-year period are used to compare relative nutrient removal efficiencies among treatment alternatives and different facilities | | | | |

Customer Financial Impacts

The second financial parameter measures the potential impact to user rates for those customers served by the POTW. The financial impact was measured both in terms of potential rate increases for the POTW's associated service provider, and the resulting monthly bill impacts for the typical residential customer of the system.

Customer impacts were estimated by calculating annual increased revenue requirements for the POTW. Implementation of each treatment upgrade will increase the annual revenue requirements for debt service payments (related to initial capital cost) and incremental O&M costs.

The annual cost increase was then divided by the number of customers served by the POTW, as measured by equivalent residential units (ERUs), to establish a monthly rate increase per ERU. The monthly rate increase associated with each treatment alternative was estimated by adding the projected monthly rate increase to the customer's current average monthly bill. Estimated financial impacts for customers of the CDS are presented in Table 10.

TABLE 10

| <i>Projected Monthly Bill Impact per Equivalent Residential Unit (ERU) for Treatment Alternatives</i> | | | | |
|---|----------------|----------------|----------------|----------------|
| | Tier 2 | Tier 2N | Tier 1 | Tier 1N |
| Initial Capital Expenditure | \$ 895,000 | \$ 7,497,000 | \$ 21,815,000 | \$ 28,876,000 |
| Estimated Annual Debt Service ¹ | \$ 71,800 | \$ 601,600 | \$ 1,750,500 | \$ 2,317,100 |
| Incremental Operating Cost ² | 111,700 | 39,100 | 200,700 | 143,700 |
| Total Annual Cost Increase | \$ 183,500 | \$ 640,700 | \$ 1,951,200 | \$ 2,460,800 |
| Number of ERUs | 12,660 | 12,660 | 12,660 | 12,660 |
| Annual Cost Increase per ERU | \$14.49 | \$50.61 | \$154.12 | \$194.38 |
| Monthly Cost Increase per ERU³ | \$1.21 | \$4.22 | \$12.84 | \$16.20 |
| Current Average Monthly Bill ⁴ | \$17.67 | \$17.67 | \$17.67 | \$17.67 |
| Projected Average Monthly Bill⁵ | \$18.88 | \$21.89 | \$30.51 | \$33.87 |
| Percent Increase | 6.8% | 23.9% | 72.7% | 91.7% |
| 1 - Assumes a financing term of 20 years and an interest rate of 5.0 percent | | | | |
| 2 - Incremental annual increase in O&M for each upgrade, based on chosen treatment technology, estimated for first operational year | | | | |
| 3 - Projected monthly bill impact per ERU for each upgrade, based on estimated increase in annual operating costs | | | | |
| 4 - Estimated 2009 average monthly bill for a typical residential customer (ERU) within the service area of the facility | | | | |
| 5 - Projected average monthly bill for a typical residential customer (ERU) if treatment upgrade is implemented | | | | |

Community Financial Impacts

The third and final parameter measures the financial impact of nutrient limits from a community perspective, and accounts for the varied purchasing power of customers throughout the state. The metric is the ratio of the projected monthly bill that would result from each treatment alternative to an affordable monthly bill, based on a parameter established by the State Water Quality Board to determine project affordability.

The Division employs an affordability criterion that is widely used to assess the affordability of projects. The affordability threshold is equal to 1.4 percent of the median annual gross household income (MAGI) for customers served by a POTW. The MAGI estimate for customers of each POTW is multiplied by the affordability threshold parameter, then divided by 12 (months) to determine the monthly 'affordable' wastewater bill for the typical customer.

The projected monthly bill for each nutrient limit was then expressed as a percentage of the monthly affordable bill. The resulting affordability ratio for each nutrient limit for the CSDS is shown in Table 11.

TABLE 11

| <i>Community Financial Impacts: Affordability of Treatment Alternatives</i> | | | | |
|---|----------------|----------------|----------------|----------------|
| | Tier 2 | Tier 2N | Tier 1 | Tier 1N |
| Median Annual Gross Income (MAGI) ^{1,2} | \$ 61,300 | \$ 61,300 | \$ 61,300 | \$ 61,300 |
| Affordability Threshold (% of MAGI) ³ | 1.4% | 1.4% | 1.4% | 1.4% |
| Monthly Affordability Criterion | \$71.52 | \$71.52 | \$71.52 | \$71.52 |
| Projected Average Monthly Bill | \$18.88 | \$21.89 | \$30.51 | \$33.87 |
| Meets State's Affordability Criterion? | Yes | Yes | Yes | Yes |
| Estimated Bill as % of State Criterion | 26% | 31% | 43% | 47% |
| 1 - Based on the average MAGI of customers within the service area of the facility | | | | |
| 2 - MAGI statistics compiled from 2008 census data | | | | |
| 3 - Parameter established by the State Water Quality Board to determine project affordability for POTWs | | | | |

5. Environmental Impacts of Nutrient Control Analysis

This section summarizes the potential environmental benefits and impacts that would result from implementing the process upgrades established for the various tiers of nutrient control detailed in Section 3. The following aspects were considered for this evaluation:

- Reduction of nutrient loads from POTW to receiving water bodies
- Changes in chemical consumption
- Changes in biosolids production
- Changes in energy consumption
- Changes in emissions from biosolids hauling and disposal and energy consumption

As per the data received from CDSD and per process modeling of the base condition (Tier 3), CDSD is able to achieve some nutrient removal with its existing infrastructure, but not enough to meet the effluent limits of the specified Tiers of nutrient standards. Table 12 summarizes the annual reduction in nutrient loads in CDSD effluent discharge if the process upgrades were implemented. The values shown are for the current (2009) flow and load conditions. It should be noted that any increase in flow or load to the POTW will result in higher reductions.

TABLE 12

Estimated Environmental Benefits of Nutrient Control

| | Tier 2 | Tier 2N | Tier 1 | Tier 1N |
|-----------------------------------|---------------|----------------|---------------|----------------|
| Total phosphorus removed, lb/year | 42,620 | 42,620 | 61,800 | 61,800 |
| Total nitrogen removed, lb/year | ---- | 0 | ---- | 42,620 |

Note: Nutrient loads shown are the annual differential loads relative to the baseline (Tier 3) condition of the POTW for the year 2009.

The nutrient content of POTWs' discharges and their receiving waters were also summarized to examine the potential of various treatment alternatives for reducing nutrient

loads to those water bodies. The POTW loads were paired with estimated loads in the upstream receiving waters to create estimated downstream combined loads. Those combined stream and POTW loads could then be examined for the potential effects of future POTW nutrient removal alternatives. The average total nitrogen and phosphorus concentrations discharged by each POTW were either provided by the POTW during the data collection process or obtained from process modeling efforts. Upstream receiving historical water quality data was obtained from STORET. Data from STORET was summarized in order to yield average total nitrogen and total phosphorus concentrations that could then be paired with the appropriate POTW records. It should be noted that the data obtained from STORET were not verified by sampling and possible anomalies and outliers could exist in historical data sets due to certain events or errors in measurement.

Table 13 shows the total phosphorus and total nitrogen concentration discharged by CDSD to its receiving waters for baseline condition (Tier 3) and for each Tier of nutrient standard. The STORET ID from where historical water quality data were obtained is also presented in the Table.

TABLE 13
Estimates of Average TN and TP Concentrations for Baseline and Cumulative Treatments to Receiving Waters (mg/L)

| STORET LOCATION | STORET ID | FLOW (cfs) | Tier 3 | | Tier 2 | | Tier 2N | | Tier 1 | | Tier 1N | |
|--------------------------------|-----------|------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|------------|-------------|-------------|
| | | | TP | TN | TP | TN | TP | TN | TP | TN | TP | TN |
| CDSD | ---- | 10.83 | 3.00 | 12.00 | 1.0 | N/A | 1.0 | 20 | 0.1 | N/A | 0.1 | 10 |
| Baer Creek | 4990290 | 3.74 | 0.20 | 2.34 | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| Combined Concentrations | | | 2.28 | 9.52 | 0.79 | N/A | 0.79 | 8.03 | 0.12 | N/A | 0.12 | 8.03 |

The process upgrades established to meet the four tiers of nutrient standards require increased energy consumptions, chemical usage and biosolids production. Regular metal-salt addition would be required to meet the more stringent phosphorus limits. This would result in increased chemical sludge generation and consequently increased biosolids production. Process modifications to meet the total nitrogen limits would also result in increased energy consumption and biosolids productions. Table 14 summarizes these environmental impacts of implementing the process upgrades to achieve the various tiers of nutrient control. The values shown are on an annual basis, for the current (2009) flow and load conditions and indicate a differential value relative to the base line condition.

TABLE 14
Estimated Environmental Impacts of Nutrient Control

| | Tier 2 | Tier 2N | Tier 1 | Tier 1N |
|--|--------|---------|---------|-----------|
| Chemical Use: | | | | |
| Metal-salt use, lb/year | 600 | 600 | 800 | 300 |
| Polymers, lb/year | 1 | 0 | 2 | 1 |
| Biosolids Management: | | | | |
| Biosolids produced, ton/year | 275 | 0 | 345 | 145 |
| Average yearly hauling distance ⁽¹⁾ | 0 | 0 | 0 | 0 |
| Particulate emissions from hauling trucks, lb/year ⁽²⁾ | 0 | 0 | 0 | 0 |
| Tailpipe emissions from hauling trucks, lb/year ⁽³⁾ | 0 | 0 | 0 | 0 |
| CO ₂ emissions from hauling trucks lb/year ⁽⁴⁾ | 0 | 0 | 0 | 0 |
| Energy Consumption: | | | | |
| Annual energy consumption, kwh | 0 | 620,821 | 877,262 | 1,517,688 |
| Air pollutant emissions, lb/year ⁽⁵⁾ | | | | |
| CO ₂ | 0 | 559,981 | 791,291 | 1,368,955 |
| NOx | 0 | 869 | 1,228 | 2,125 |
| SOx | 0 | 745 | 1,053 | 1,821 |
| CO | 0 | 41 | 58 | 100 |
| VOC | 0 | 5 | 7 | 12 |
| PM ₁₀ | 0 | 12 | 17 | 30 |
| PM _{2.5} | 0 | 6 | 9 | 15 |

Note: Values shown are the annual differential values relative to the base line condition (Tier 3) of the POTW for the year 2009

⁽¹⁾ CDSO composts all biosolids onsite. Thus no hauling is required

⁽²⁾ Includes PM₁₀ and PM_{2.5} emissions in pounds per year. The emission factors to estimate particulate emissions were derived using the equations from *AP-42, Fifth Edition, Vol. I, Section 13.2.1.: Paved Roads (11/2006)*.

⁽³⁾ Tailpipe emissions in pounds per year resulting from diesel combustion of hauling trucks were based on *Emission standards Reference guide for Heavy-Duty and Nonroad Engines, EPA420-F-97-014 September 1997*. It was assumed that the trucks would meet the emission standards for 1998+.

⁽⁴⁾ CO₂ emission factor in pounds per year for hauling trucks were derived from *Rosso and Chau, 2009, WEF Residuals and Biosolids Conference Proceedings*.

⁽⁵⁾ Emission factors for electricity are based on EPA Clean Energy Power Profiler (<http://www.epa.gov/cleanenergy/energy-and-you/how-clean.html>) assuming PacifiCorp UT region commercial customer and *AP-42, Fifth Edition, Vol. I, Chapter 1, Section 1.1.: Bituminous and Sub bituminous coal Combustion (09/1998)*.